

**2025 - Base and BIL**

Priority	Base	BIL	Total
<b>General and Administrative</b>			
A1 Staff - salaries plus fringe benefits	\$601,815	\$30,891	\$632,705
A2 Other Administrative Costs			
Office supplies and IT	\$2,000	\$0	\$2,000
Printing/Web site maintenance	\$1,626	\$0	\$1,626
Travel	\$5,000	\$0	\$5,000
<b>General and Administrative Subtotal</b>	<b>\$610,441</b>	<b>\$30,891</b>	<b>\$641,331</b>
<b>Cross-Cutting Initiatives</b>			
I1 PRMC Fiscal Management (staff time only)			
I2 Great Bay 2030 (staff time only)			
<b>Cross-Cutting Initiatives Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Science Program</b>			
S1 - SOOE Rollout (staff time only)			
S2 Integrated Research and Monitoring Plan (staff time only)			
S3 NHDES Partnership Contract for Data/Technical Support	\$15,000	\$0	\$15,000
S4 PRMC Sci Mgmnt QAPP and other project development (staff time only)			
S5 Statistics/Analysis	\$0	\$56,341	\$56,341
S6 Research and Monitoring Projects (Base)	\$29,163	\$0	\$29,163
S7 Research and Monitoring Projects (BIL)	\$0	\$449,832	\$449,832
<b>Science Subtotal</b>	<b>\$44,163</b>	<b>\$506,173</b>	<b>\$550,336</b>
<b>Community Engagement Program</b>			
C1 PREPA Update/Implementation Grants (staff time only)			
C2 Board Empowerment Series	\$0	\$5,000	\$5,000
C3 Citizen Engagement (staff time only)			
C4 NH Coastal Adaptation Workgroup Leadership (staff time only)			
C5 PREPA Update/Implementation Grants	\$0	\$100,000	\$100,000
<b>Community Engagement Subtotal</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$105,000</b>
<b>Habitat Program</b>			
H1 Land Conservation Initiatives	\$20,000	\$30,000	\$50,000
H2 Oyster & Clams Restoration/Monitoring (staff time only)			
H3 Eelgrass Restoration	\$0	\$20,000	\$20,000
H4 Salt Marsh Protection	\$0	\$30,000	\$30,000
<b>Habitat Subtotal</b>	<b>\$20,000</b>	<b>\$80,000</b>	<b>\$100,000</b>
<b>SUBTOTAL</b>	<b>\$674,604</b>	<b>\$722,064</b>	<b>\$1,396,667</b>
UNH indirect (negotiated provisional rate of 26%)	\$175,396	\$187,737	\$363,134
<b>TOTAL</b>	<b>\$850,000</b>	<b>\$909,800</b>	<b>\$1,759,800</b>